

## Corporate Scrutiny Committee - Workplan 2021/22

DATE	AGENDA ITEMS	DESCRIPTION & BACKGROUND	LEAD OFFICER/ CABINET MEMBER
<b>7 Sept 2021</b>	Southern Water and Flooding	To consider an overview of the role and responsibilities of Southern Water in connection with flooding.	Keith Herbert – Area Manager, Southern Water Colin Rowland – Director of Neighbourhoods
	Quarter 1 performance report	To consider the performance data for quarter 1 and identify any significant issues that require inclusion on a future scrutiny workplan.	Assistant Chief Executive & Director of Strategy Cabinet Member for Strategic Finance, Transformational Change and Resources
	Future workplan items	To consider the scoping documents for future workplan items.	Statutory Scrutiny Officer Chairman of the Corporate Scrutiny Committee
	Items to be considered by the Cabinet: - Council support to Visit IOW in progressing D-BID 2 - Quarterly Performance Monitoring Report – Q1 - Ryde Transport Interchange Consultation Feedback - Climate and Environment Strategy - Referral of motion from full Council – Newport City Status - Deployment of Discretionary Business Support Grant - Housing Civil Penalties - Review of Options to Identify Investment Proposals for Regeneration of Culver Parade Tourism Opportunity Area	To review items due to be considered by the Cabinet on 9 September 2021, and where appropriate, make comments or recommendations that the committee believe should be considered prior to it making a decision.	
<b>12 Oct 2021</b>	Commercialisation Strategy	To monitor the actions contained with the strategy.	Assistant Chief Executive & Director of Strategy Cabinet Member for Strategic Finance, Transformational Change and Resources

	Corporate Complaints Report 2020-21 and Local Government and Social Care Ombudsman Annual Letter 2020-21 (note slipped from 7 September 2021 meeting)	To consider the annual complaints report to ensure that this is helping to drive service improvement through lessons learnt.	Director of Corporate Services Cabinet Member for Strategic Finance, Transformational Change and Resources
	Task and Finish Group on Island Plan (note slipped from 7 September 2021 meeting).	To consider the report and recommendations of the Task and Finish Group	Cllr Peter Spink – Lead member Statutory Scrutiny Officer
	Cabinet Member Spotlight	To seek an update from a Cabinet Member in relation to budget, performance and risks in the service areas within their portfolio.	Leader of the Council
	Items to be considered by the Cabinet: - Implications of the Health and Social Care Bill (2020-21) for the Council and the Future of the Integrated Care Partnership - Isle of Wight Skills Plan - Pop-up Enterprises on Council Land - Isle of Wight Council Corporate Plan	To review items due to be considered by the Cabinet on 14 October 2021, and where appropriate, make comments or recommendations that the committee believe should be considered prior to it making a decision.	
<b>9 Nov 2021</b>	IW Community Safety Partnership Annual Report 2020-21	To consider the annual report of the partnership in accordance with the Committee's statutory function to review or scrutinise decisions made, or other action taken, in connection with the discharge by the responsible authorities of their crime and disorder functions.	Director of Neighbourhoods Deputy Leader and Cabinet Member for Digital Transformation
	Cabinet Member Spotlight	To seek an update from a Cabinet Member in relation to budget, performance and risks in the service areas within their portfolio.	Deputy Leader and Cabinet Member for Digital Transformation

	<p>Items to be considered by the Cabinet:</p> <ul style="list-style-type: none"> <li>- Closure of Carisbrooke College 6th Form - Final Decision</li> <li>- Quarterly Performance Monitoring Report – Q2</li> <li>- Holiday Activity and food Programme – Christmas Grants</li> </ul>	To review items due to be considered by the Cabinet on 11 November 2021, and where appropriate, make comments or recommendations that the committee believe should be considered prior to it making a decision.	
<b>11 Jan 2022</b>	Draft budget proposals for 2022- 2023	To comment on outline budget proposals.	Leader of the Council Cabinet Member for Strategic Finance, Transformational Change and Resources Section 151 Officer
	Cabinet Member Spotlight	To seek an update from a Cabinet Member in relation to budget, performance and risks in the service areas within their portfolio.	Cabinet Member for Strategic Finance, Transformational Change & Resources
	<p>Items to be considered by the Cabinet:</p> <ul style="list-style-type: none"> <li>- Gambling Act Policy</li> <li>- Street Trading Policy</li> </ul>	To review items due to be considered by the Cabinet on 13 January 2022, and where appropriate, make comments or recommendations that the committee believe should be considered prior to it making a decision.	
<b>8 Feb 2022</b>	Budget proposals for 2022-23	To comment on draft budget proposals	Leader of the Council Cabinet Member for Strategic Finance, Transformational Change and Resources Section 151 Officer
	Cabinet Member Spotlight	To seek an update from a Cabinet Member in relation to budget, performance and risks in the service areas within their portfolio.	To be confirmed
	<p>Items to be considered by the Cabinet:</p> <ul style="list-style-type: none"> <li>- Quarterly Performance Monitoring Report – Q3</li> <li>- Determining School Admission Arrangements</li> </ul>	To review items due to be considered by the Cabinet on 10 February 2022, and where appropriate, make comments or recommendations that the committee believe	

	-	should be considered prior to it making a decision.	
<b>8 Mar 2022</b>	Scrutiny Review	To review the work of Scrutiny and make recommendations for improvements where appropriate.	Statutory Scrutiny Officer Chairman of the Corporate Scrutiny Committee
	Cabinet Member Spotlight	To seek an update from a Cabinet Member in relation to budget, performance and risks in the service areas within their portfolio.	To be confirmed.
	Items to be considered by the Cabinet: - Director of Public Health Annual Report - Determine the Pattern of School Term and holiday dates 2023-24	To review items due to be considered by the Cabinet on 10 March 2022, and where appropriate, make comments or recommendations that the committee believe should be considered prior to it making a decision.	

The Chairman together with Cllrs Adams, Brodie, Downer, Ellis, Quigley, Quirk, Robertson Ward, Hewston and Weedall attended a scrutiny development session on Tuesday 27 July 2021. This reviewed the first round of meetings, outcomes and learning from these, use of task groups, lead members and informal briefings and topic selection and scoping for workplan items.

It was agreed that an item would be included within the workplan for a Cabinet Member to provide a specific brief update on budget, performance and risks for those areas within their portfolio. The proposed line of questioning is as follows.

1. Is the 2021-22 revenue budget on track?
2. Will all the savings agreed by full council be delivered in full?
3. If the savings will not be achieved how will the deficit be covered and what will the effects be on service delivery?
4. What are the key pressure areas where overspends are projected?
5. What steps are being taken to address the budget for 2021-22 and subsequent years?
6. What performance measures are currently in amber and red and what actions are being taken to correct these?
7. Are all the existing strategies and policies fit for purpose given the challenges faced by the council as the result of Covid and the period of recovery?
8. What partnership working is already in place, what is being investigated and what are the benefits arising?
9. What do you think the key risks facing the council in your service areas are and how are these being addressed?